

Energy Efficiency Program Activity by Town

Town Name: PROVINCETOWN
 Program Period: 2026
 Current Dates: 4/1/2026 - 4/30/2026
 Cumulative Dates: 1/1/2026 - 4/30/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$1,615.00	1	48,329.72	\$1,249,426.75	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$21,304.60	3	3,474.00	\$28,592.95	14	\$0.00	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$1,212.10	5	0.00	\$5,629.20	23	\$0.00	0.00%
A2c - Residential Retail	-9,277.99	\$26,972.50	16	-14,596.63	\$107,771.57	48	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$4,900.69	2	\$0.00	0.00%
Res Subtotal	-9,277.99	\$51,104.20	25.00	37,207.09	\$1,396,321.16	98	\$0.00	
Res % of Total	71.93%	91.19%	92.59%	144.61%	96.52%	92.45%	0.00%	
B1a - Income Eligible Coordinated Delivery	0.00	\$420.00	0	140.00	\$2,947.08	3	\$0.00	0.00%
IE Subtotal	0.00	\$420.00	0.00	140.00	\$2,947.08	3	\$0.00	
IE % of Total	0.00%	0.75%	0.00%	0.54%	0.20%	2.83%	0.00%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$560.00	1	562.00	\$28,574.21	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-3,621.42	\$3,960.00	1	-12,179.43	\$18,787.29	3	\$0.00	0.00%
C&I Subtotal	-3,621.42	\$4,520.00	2.00	-11,617.43	\$47,361.50	5	\$0.00	
C&I % of Total	28.07%	8.07%	7.41%	-45.15%	3.27%	4.72%	0.00%	
Total	-12,899.41	\$56,044.20	27	25,729.66	\$1,446,629.74	106	\$0.00	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.